

## **Budget Calendar and Development**

January 11, 2016	Staff, Enrollment Projections & Budget Assumptions
January 25, 2016	2016-2017 Stay Put Budget
February 8, 2016	2016-2017 Stay Put Budget Compared Budget with Requests
February 22, 2016	Review Draft Budget
March 14, 2016	Review Draft Budget (if needed)

### **ALL BUDGET PRESENTATIONS ARE THE SAME**

March 15, 2016	Montgomery Elementary School PTO Meeting 6:00 p.m.
March 16, 2016	East Coldenham Elementary School PTO Meeting 6:30 p.m.
April 7, 2016	Walden Elementary School PTO Meeting 7:00 p.m.
April 9, 2016	High School Cafeteria 10:00 a.m.
April 12, 2016	Middle School PTO Meeting 7:00 p.m.
April 21, 2016	Berea Elementary School PTO Meeting 6:15 p.m.

March 28, 2016	Budget Work Session (if needed)
April 11, 2016	Adoption of Budget

## 2016-2017 Budget Information

### General Information

April 26, 2016	Communications Team Meeting	6:00 p.m.	Berea ES
May 5, 2016	Candidates Night (if needed)	7:00 p.m.	Berea ES
May 9, 2016	Voter Registration Day	1 pm – 8 pm	Admin Bldg
May 10, 2016	Annual Budget Hearing	6:00 p.m.	Admin Bldg
May 17, 2016	Budget Vote/Board Elections	6 am – 9 pm	HS
November 9, 2015	Board Adopts Budget Calendar		
February 22, 2016	Board adopts establishment of 2016 Annual Meeting procedures		
April 11, 2016	Board Adopts Budget		
May 2, 2016	Budget Available to Public		
May 11, 2016	Budget Brochures Mailed to District Residents		