



April 22, 2021

At A Glance

Find Presentations on our website:
<https://www.vcsd.k12.ny.us/budget/>

Capital Project will be
Proposition 2 and Proposition 3
on the ballot May 18, 2021.

Capital Project Review
Town Hall Zoom Webinar
Thursday, April 27th
6:30 PM

<https://zoom.us/j/95564560165?pwd=ZEp2cTZCWEZyTm40T2p0RnpHb3lUZZ09>

Question/ Comment Form:

<https://forms.gle/CuyqJ5Vv7uAt885z6>

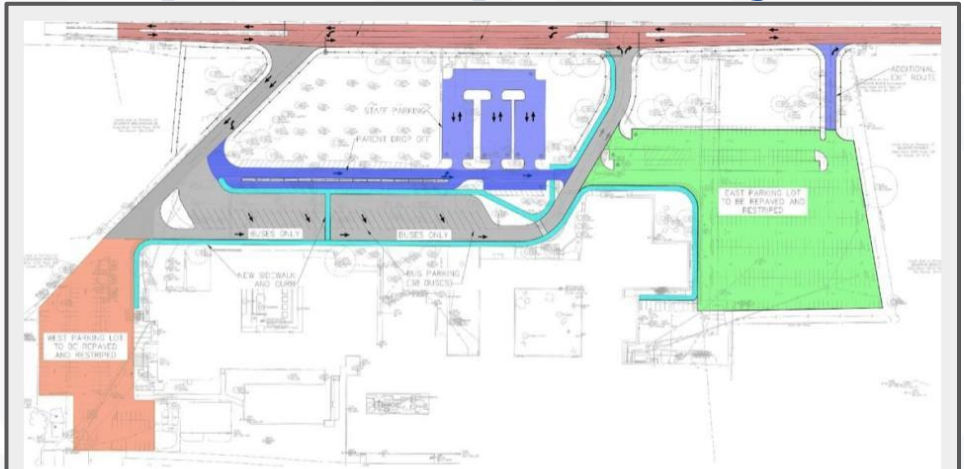
On-Site Visit

Question/Answer Opportunity
Stadium/Fields Entrance
Monday, May 3rd 4-7 PM

Superintendent John Xanthis and SBO Brad Conklin will be available to answer questions and discuss the Capital Project.

Masks must be worn on our grounds.

Proposed Capital Project



Proposition 2

Renovation and Reconstruction of High School and Middle School Facilities

- HS/MS Entrance and Exit Reconfiguration
- Separate the bus and vehicular movements
- Create Safe Pedestrian Flow for Students
- Repaving/Improvement of East Parking Lot
- Relocation of Parking for Visitors and Staff
- Option for Additional Exit from East Lot
- ADA Compliance Upgrades to Auditorium
- Pool Dehumidification System



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**CAPITAL PROJECT
THE BOTTOM LINE
ON TAX IMPACT**

Full Value	Senior/STAR <small>\$70K Equalized Value Exemption</small>		STAR <small>\$30K Equalized Value Exemption</small>		No STAR <small>Non-Primary Residence</small>	
	Monthly	Annual	Monthly	Annual	Monthly	Annual
\$200,000	\$0.58	\$7	\$0.75	\$9.00	\$0.92	\$11.00
\$300,000	\$1	\$12	\$1.17	\$14	\$1.33	\$16
\$400,000	\$1.42	\$17	\$1.67	\$20	\$1.75	\$21

This estimate for illustrative purposes only and is an estimation based on full equalized value.

**Proposition 2:
Renovation and
Reconstruction of High
School and Middle
School Facilities**

- Will Not Exceed \$13.63 Million
- Expect to get back approximately 75.6% in STATE AID
- Reserve Funds of \$125,000 will be applied

**Proposition 3:
Construction of High
School Restroom Facility**

- Will Not Exceed \$656,812
- Reserve Funds of \$200,000 will be applied



**Proposition 3
Construction of High School Restroom Facility**

- Stadium Capacity: Approximately 1,800
- Currently Rent Portable Bathrooms
- Project Will Use Existing Utility Lines
- Would Accommodate Greater Capacity
- Facility Will be Sturdy Masonry Building

Total Project

Will NOT Exceed
\$14,286,812

State Aid approximately 75.6%
Reserves Applied: \$325,000