The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required	Field

Local Agency Information				
Funding Source:	ESSER 2			
Report Prepared By:	Brad Conklin			
Agency Name:	Valley Central School District			
Mailing Address:				
	Street			
	Montgomery	NY	12549	
	City	State	Zip Code	
Telephone # of Report Preparer: 845-457-2400 Ext 18122 County: Orange				
E-mail Address: Brad.Conklin@vcsdny.org				
Project Funding Dates:	3/13/2020 Start		9/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

	PURCHASED SERVIC	ES	
	2	Subtotal - Code 40	\$1,395,926
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Construction of covered instructional area for outdoor classroom space	To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	7 @ \$199,418	\$1,395,926

MINOR REMODELING		
	Subtotal - Code 30	\$2,183,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Ventilation/facility Improvements in the High School To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$266,670.00	\$266,670.00
Ventiliation/facility Improvements in the Middle School To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$460,225.00	\$460,225.00
Ventiliation/facility Improvements in Elementary Schools To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$1,456,105.00	\$1,456,105.00

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$1,395,926
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$2,183,000
Equipment	20	
Gran	nd Total	\$3,578,926

Agency Code:	441301060000
Project #:	5891-21-2270
Contract #:	
Agency Name:	Valley Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8,11,21	Im P. Xanthus
Date //	Signature
John P. Xantl	is Superint notest
Name and Title of	hief Administrative Officer

FOR DEPARTMENT USE ONLY Funding Dates: _ From Program Approval: Date: Fiscal Year First Payment Line # Voucher# First Payment

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 Finance:
 Logged ______
 Approved ______
 MIR ______