

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ESSER 2		
Report Prepared By:	Brad Conklin		
Agency Name:	Valley Central School District		
Mailing Address:	944 State Route 17K		
	Street		
	Montgomery	NY	12549
	City	State	Zip Code
Telephone # of Report Preparer:	845-457-2400 Ext 18122	County:	Orange
E-mail Address:	Brad.Conklin@vcsdny.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$1,395,926
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Construction of covered instructional area for outdoor classroom space	To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	7 @ \$199,418	\$1,395,926

MINOR REMODELING		
Subtotal - Code 30		\$2,183,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Ventilation/facility Improvements in the High School To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$266,670.00	\$266,670.00
Ventilation/facility Improvements in the Middle School To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$460,225.00	\$460,225.00
Ventilation/facility Improvements in Elementary Schools To Be Bid after NYSED Facilities Planning approves and assigns a project number (Architect is CS Arch)	\$1,456,105.00	\$1,456,105.00

Finance: Logged _____

Approved _____

MIR _____