

## BUDGET NARRATIVE

<b>LEA: Valley Central School District</b>	<b>FOR TITLE: ARP-ESSER-LEA Base 90% Funds</b>
<b>BEDSCODE: 441301060000</b>	

---

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

---

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>The District plans to use \$1,832,831 in funding over three years for the addition of an elementary school counselor, middle school guidance counselor, a high school social worker, high school attendance teacher, middle school PE/ health teacher, a special education teacher, a speech therapist, a technology teacher and check and connect coordinators and mentors. The goal of these additional staff members is to address the academic impact of lost instructional time, the needs of special education students, to provide social emotional support and mental health classes. In addition the check and connect program will allow the District to reach at risk students and provide an additional layer of support after the traditional school day.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>The District plans to utilize \$270,000 in funds over a three year period for a districtwide head custodian to oversee the unique facility needs that the district faces as a result of the pandemic and to ensure we are following the latest CDC and health department guideline with respect to all of our facilities.</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>The District will use \$459,001 in funding for various purchased services. This will include the installation of playground equipment at the elementary schools to meet ADA standards. The District is also renting tents to provide outdoor learning spaces for students. In addition, the District has purchased educational software, and a survey platform to assess the climate of the District and improve programs and curriculum. The District has hired a consultant to focus on culturally responsive teaching in ensure the District addresses the needs of all students. The District has contracted with My Face to host student assemblies at the elementary schools which focus of acceptance of all people.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>The District has planned to use \$93,353 in funding to purchase books for all our libraries to represent students from all backgrounds and cultures, the purchase of RISE, which is a reading intervention program to assist students who are reading below level, and various other classroom and student supplies needed for instruction. The District also purchased portable air conditioners for use during summer instruction.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>The District has budgeted \$943,797 to cover Social Security, TRS, ERS and health insurance related to the professional and support staff salaries included in this grant.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>The District plans to utilize \$200,000 for the purchase and installation of ADA compliant playground equipment for our elementary schools which will address the needs of students with disabilities.</i>