

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% - Comprehensive After School		
Report Prepared By:	Brad Conklin		
Agency Name:	Valley Central School District		
Mailing Address:	944 State Route 17K		
	Street		
	Montgomery	NY	12549
	City	State	Zip Code
Telephone # of Report Preparer:	845-457-2400 Ext 18122	County:	Orange
E-mail Address:	Brad.Conklin@vcstdny.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$299,080
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
K-8 Before School Program Teachers	5200 hours	\$43/hour	\$223,600
Fitness, Rec and SEL Intramural Program Before School Teacher (2 teachers)	360 hours	\$43/hour	\$15,480
Secondary After School Advisors for Social Emotional Support	10 advisors	\$2000 stipend x 10 teachers x 3 years	\$60,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$9,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for the SEL Club (High School)	3.00	\$1,500.00	\$4,500
Supplies for the SEL Club (Middle School)	3.00	\$1,500.00	\$4,500

Employee Benefits		
Subtotal - Code 80		\$54,265
Benefit		Proposed Expenditure
Social Security		\$22,880
Retirement	New York State Teachers	\$31,385
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$299,080
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$9,000
Travel Expenses	46	
Employee Benefits	80	\$54,265
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$362,345

Agency Code: **441301060000**Project #: **5883-21-2270**Contract #: Agency Name: **Valley Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/15/2021 *John P. Xanthis*
 Date Signature

John P. Xanthis, Superintendent
 Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____

First Payment _____

Finance: Logged _____

Approved _____

MIR _____