

## BUDGET NARRATIVE

<b>LEA: Valley Central School District</b>	<b>FOR TITLE: ARP-ESSER 1% - Summer Learning and Enrichment</b>
<b>BEDSCODE: 441301060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<p><i>The budget of \$250,905 includes salaries to teachers for the following programs:</i></p> <ol style="list-style-type: none"> <li><i>1. 4500 hours of summer school instructional time for grades K-12 designed to assist students who are below grade level. The goal of the program is to address the learning loss and academic slide as a result of the COVID-19 pandemic and to assist them in reaching grade level as quickly as possible.</i></li> <li><i>2. Summer Enrichment teachers (975 hours) The District developed teacher inspired, researched and created summer enrichment programs for elementary and secondary students. These enrichment activities included art based, music based, STEM based and World Language learning opportunities for our students. For students who struggle in specific academic areas, or for students who demonstrate above average academic abilities in core areas, these enrichment activities that focus on academic instruction allow students to enhance their cognitive skills and abilities. In addition, these programs will help support personal development and social development advancements as well</i></li> <li><i>3. Social Emotional Learning Camp Teachers (360 hours) The District developed a Social and Emotional Camp for Middle School Students that were struggling with engagement and social skills. This program focuses on the whole child, including mental health. The program includes the use of mindfulness techniques, community-based art, and the building of positive relationships with peers through a number activities.</i></li> </ol>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 16</b> <i>Support Staff Salaries</i>	<p>The budget of \$40,075 includes salaries for the following individuals who are essential to run the summer school program:</p> <ol style="list-style-type: none"> <li>1. Summer school paras – approx. 25 (1000 hours)</li> <li>2. Summer School Nurses – approx. 8 (300 hours)</li> <li>3. Summer School Food Service Workers – approx. 6 (285 hours)</li> <li>4. Summer School Food Service Manager (116 hours)</li> </ol>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<p>\$13,942 includes supplies needed to run the summer enrichment programs over 3 summers and the SEL camp. This includes items such as paper, pens, markers, glue and any other classroom supplies needed for the specific class.</p>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	\$57,523 includes FICA, Medicare, TRS, ERS
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	