

BUDGET NARRATIVE

LEA: Valley Central School District	FOR TITLE: CRRSA- ESSER 2 (5891-21-2270)
BEDSCODE: 441301060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>\$1,395,926 Construction of covered instructional areas to create outdoor classroom space, which will enable schools to maintain operation while reducing the risk of virus transmission. CS Arch is the architect and all work will go through NYSED Facilities Planning to obtain a project number. Once the project is approved, it will go out to bid.</i>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	<p>\$2,183,000</p> <p><i>Ventilation/facility improvements at the high school, middle school and elementary schools to improve the indoor air quality in school facilities. This may include air handler unit replacements, HVAC upgrades or unit ventilator replacement and the related work associated with those projects, depending on the needs of the specific building. CS Arch is the architect and all work will go through NYSED Facilities Planning to obtain a project number. Once the project is approved, it will go out to bid.</i></p>
Code 20 <i>Equipment</i>	