

## BUDGET NARRATIVE

LEA: Valley Central School District	FOR TITLE: CRRSA- GEER (5896-21-2270)
BEDSCODE: 441301060000	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	\$315,543 <i>The District previously purchased student desk dividers to allow for the return to school in the 20/21 school year. Additional flexible classroom furniture and outdoor seating will be purchased to allow for proper social distancing and flexible seating arrangements in all the buildings. Chairs for special education students will be purchased to meet their educational needs.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	\$32,298 <i>The District plans to use some funding for classroom remodeling and the installation of classroom furniture and equipment. This work will be bid after NYSED Facilities Planning approve and assigns a project number. Building permit required (Architect is CS Arch)</i>
<b>Code 20</b> <i>Equipment</i>	