

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

FEB 15 2023

Office of Accountability

☐ = Required Field

| | | |
|------------------|--------------------------------|--------|
| Agency Name: | Valley Central School District | Orange |
| Mailing Address: | 944 State Route 17K | County |
| | Montgomery, NY 12549 | |

Agency Code: 441301060000

Amendment #: 001

Project Number: 5883-21-2270

Contract #:

Contact Person: Brad Conklin

Tel: 845-457-2400 ext 18122

E-mail Address: Brad.Conklin@vcstdny.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/14/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 2/27/23

Finance: 3/1/23

Logged

3/1/23

Approved

RECEIVED

MAR 01 2023

GRANTS FINANCE

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|----------------------|----------------------|
| 15 - Professional Salaries | Add 1 additional Social emotional support advisor \$2000 stipend x 2 years = Addition of \$4000 Redution in before school teacher hours (decreased in approximately 1070 hours) Reduction of \$46,000 | | \$42,000 |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | | | |
| 45 - Supples & Materials | Increase in supplies to outfit Kindergarten classroom with supplies and materials to support the Purposeful Play Before school Program. There are currently 14 Kindergarten classrooms within the district and the grant funding will be used to purchase items such as pretend play kitchen and accessories, dress up, puppets, puzzles, legos, building blocks, lincoln logs, play doh, art and craft supplies, cubby shelving, sorage carts and containers to store all the materials, and other educational games/toys to name a few. The budget will be approximately \$3500-\$4000 per classroom and will be dependent on the specifc needs of that classroom. | \$50,000 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | Decrease in benefits based on additional salaries above | | \$8,000 |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |