

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
FEB 15 2023
Office of Accountability

Agency Name: Valley Central School District Orange
Mailing Address: 944 State Route 17K County
Montgomery, NY 12549

Agency Code: 441301060000

Amendment #: 001

Project Number: 5884-21-2270

Contract #:

Contact Person: Brad Conklin

Tel: 845-457-2400 ext 18122

E-mail Address: Brad.Conklin@vcsdny.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/14/23

Signature: *Evelyn*

FOR DEPARTMENT USE ONLY

Program Approval: *GFalica*

Date: 2/27/23

Finance: 3/1/23^{ca}
Logged

3/1/23^{mk}
Approved

RECEIVED

MAR 01 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Increase in professional salaries to address learning loss by \$247,000 to make the total budget for profesisonal salaries \$1,139,316</p> <p>1 special ed teachers @ \$78,673</p> <p>1 attendance teacher \$73,857</p> <p>1 ELL teacher \$73,664 for 23-24</p> <p>1 ELL Teacher for 3 years 21-22, 22-23, 23-24 \$265,322 (part of the original grant, salaries have been updated)</p> <p>Add Summer School principal 2 years x \$8000= \$16,000</p> <p>Add Summer School Assistant principal 2 years x \$6000= \$12,000</p> <p>Amend summer school to be 10,330 hours @ \$60 per hour \$619,800</p> <p>Eliminate the 1300 hours of K-8 Before program teachers (Reduction of \$55,900 total)</p> <p>Eliminate the 2 prorated special ed teachers for 21-22 (Reduction of \$65,625)</p> <p>Eliminate the 2 special ed teachers for 22-23 (Reduction of \$131,250)</p>	\$247,000	
16 - Support Staff Salaries	<p>Reduction in support staff salaries to increase professional salaries and benefits</p> <p>Eliminate the para for 21-22, 22-23, 23-24 (reduction in \$55,000)</p> <p>Reduction in para hours for summer school (hourly rate varies) (reduction of \$14,742)</p> <p>Amend Nurses to be 330 hours at \$60 per hour = \$19800 (Reduction of \$6,000)</p> <p>Amend food service workers to 192 hours at \$17 per hour = \$3264 (Reduction of \$5736)</p> <p>Amend food service manager to 64 hours at \$27 per hour = \$1728 (Reduction of \$4522)</p>		\$86,000