

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
JUL 31 2023
Office of Accountability

Agency Name:	Valley Central School District	Orange
Mailing Address:	944 State Route 17K	County
	Montgomery, NY 12549	

Agency Code: 441301060000

Amendment #: 003

Project Number: 5891-21-2270

Contract #:

Contact Person: Brad Conklin

Tel: 845-457-2400 ext 18123

E-mail Address: Brad.Conklin@vcsdny.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/26/23

Signature: Eric D. Antle

FOR DEPARTMENT USE ONLY

Program Approval: for Chapman

Date: 8-9-23

Finance: 8/21/23^{ac}
Logged

8/21/23
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Salaries for the month of September for the following positions: 2 special education teachers, speech teacher, elementary counselor, student assistance counselor, middle school counselor, PE/mental health teacher	\$42,500	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease in cost for abatement monitoring		\$9,500
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	To cover benefits for professional salaries	\$9,500	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling	Anticipated decrease in project costs of minor remodeling projects (Ventilation/facility Improvements in Elementary Schools). Project # 441301-06-0009-020-221272-02-09-23 Cost decrease is because a portion of the architect fees were paid from the ARP grant in prior years.				\$42,500
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	52,000	(-) \$	52,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 3,578,926			
	Proposed Amended Total:	\$ 3,578,926			